

Climate Change, Leisure and Community Committee
Tuesday, 11 October 2023

PART I

Service Planning 2024-27
(ADSPH)

1 Summary

1.1 This report enables the Committee to comment on its draft service plans as part of Strategic, Service and Financial Planning for 2024-2027.

2 Details

2.1 At its meeting on 21 February 2023 the Policy and Resources Committee agreed a new Corporate Framework 2023-26 which outlines four strategic priorities:

2.1.1 Provide responsive and responsible local leadership;

2.1.2 Expand our position as a great place to do business;

2.1.3 Support and enable sustainable communities;

2.1.4 Achieve net carbon zero and be climate resilient.

Service Plans

2.2 Attached at Appendix 1 are the draft service plans for the services that report to this Committee. Members are asked to note that not all sections of a service plan are applicable to the Committee to which it is presented (for example the Environmental Protection and the Environmental Health Service Plan has different performance indicators which apply to different committees).

2.3 Heads of Service will attend the meeting to answer questions on their plans. The Committee is asked to comment on the content of the plans.

2.4 The final version of the service plans will be taken to Council in February 2024 for final approval.

3 Options and Reasons for Recommendations

3.1 The recommendation enables the Committee to comment on the draft service plans.

4 Policy/Budget Reference and Implications

4.1 The recommendations in this report are not within the Council's agreed policy and budgets. Consultation with Committees forms part of the Budget and Policy Framework Procedure Rules under Part 4 of the Council's Constitution.

Financial, Legal, Equal Opportunities, Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website, Risk Management and Health & Safety Implications

4.2 These are contained within the draft service plans. There are no risks associated with the decisions members are being asked to make in relation to this report.

5 Financial Implications

5.1 To be included within Financial Planning

6 Risk and Health & Safety Implications

6.1 These are contained within the draft service plans. There are no risks associated with the decisions members are being asked to make in relation to this report.

6.2 The Council has agreed its risk management strategy which can be found on the website at <http://www.threerivers.gov.uk>. In addition, the risks of the proposals in the report have also been assessed against the Council's duties under Health and Safety legislation relating to employees, visitors and persons affected by our operations. The risk management implications of this report are detailed below.

6.3 That the Committee comment on the draft service plans attached at Appendix 1 and for recommendation to Council.

7 Recommendation

7.1 That the Committee comment on the draft service plans attached at Appendix 1 and for recommendation to Council.

That public access to the report be immediate

That public access to the decision be immediate

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Data Quality

Data sources:

Data sources are specific to each service plan and mainly comes from Performance Indicators and the Corporate Framework

Data checked by:

Rebecca Young, Head of Strategy and Partnerships

Data rating:

1	Poor	
2	Sufficient	x
3	High	

Background Papers

APPENDICES / ATTACHMENTS

1. Service Plans 2024-27